

MARYLAND HIGHER EDUCATION COMMISSION

SUMMARY

The Maryland Higher Education Commission (MHEC) is the coordinating body for State and private postsecondary educational institutions. In this capacity, MHEC:

- Approves campus mission statements
- Approves the operation of new colleges and universities
- Approves new academic programs, and
- Regulates private career schools

The Commission also administers over 20 State and federal financial aid programs, including the general public, community, and regional community college construction grant program. This program provides capital funding assistance for the construction and equipping of major new facilities, renovation of existing facilities, and improvements/upgrades to campus infrastructure.

The FY 2004 – FY 2008 Capital Improvement Program includes funds to address campus space deficiencies created by a projected 20% increase in enrollment at Maryland's community colleges over the next 10 years.

The FY 2004 budget includes funds for 26 projects at 16 community college campuses, and features 2 major new construction initiatives: (1) construction of the new Arts and Humanities Building for Howard Community College in Columbia; and (2) construction of the New Elkton Center for Cecil Community College in downtown Elkton. In addition to these projects, the capital improvement program provides funds for the systemic renovation of buildings constructed during the initial development of community college campuses in the 1960s; the improvement of existing infrastructure; and installation of modern telecommunications infrastructure; and equipment.

CHANGES TO FY 2003 - FY 2007 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2004

None

Changes to FY 2005 - FY 2007

None

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FY 2004 - FY 2008 Capital Improvement Program Grants and Loans

MARYLAND HIGHER EDUCATION COMMISSION Budget Code: RI00

Community College Construction Grant Program (Statewide) FY 2004 Total \$40,850

State assistance for the construction or improvement of facilities at community colleges is administered in accordance with provisions of the Education Article and with regulations approved by the Board of Public Works. The level of State assistance is determined by two criteria: the portion of a project which meets the eligibility requirements for State support, and the State/local cost sharing formula prescribed in the Education Article. The FY 2004 budget provides funding to design eight building-related projects; construct three new buildings; renovate and expand five buildings; equip five buildings; and upgrade infrastructure at eight campuses. The Commission projects that community college enrollment will increase 20% by Fall 2010. The following projects will be undertaken in FY 2004:

Community College Construction Grant Program (by County)

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>State Funding</u>				<u>Total State Share</u>
			<u>Prior Auth.</u>	<u>FY 2004 Request</u>	<u>Future Requests</u>		
Allegany	Physical Education Building Renovation/ Expansion-Phase I/II	3,430	85 P	1,300 PC	1,018 CE		70%
Anne Arundel	Administrative Services Building (Vehicle Grounds and Storage Bldg.)	5,700	-	150 P	2,700 CE		50%
Anne Arundel	Center for Applied Learning and Technology (CALT)	20,370	9,005 PC	850 E	-		48%
Baltimore	CCBC-Essex Campus-Science/Allied Health Building	4,030	-	135 P	1,880 C		50%
Baltimore	CCBC-System-Telecommunications Infrastructure	9,780	4,235 PC	655 C	-		50%
Baltimore	CCBC-System-Roof Replacement for 5 Buildings	1,680	56 P	783 C	-		50%
Baltimore	CCBC-Owings Mills Center	11,731	-	350 P	5,516 CE		50%
Carroll	New Nursing/Allied Health Building	6,530	2,700 C	460 E	-		48%
Cecil	New Elkton Center	11,964	503 P	6,273 C	817 CE		64%
Garrett	Fire Protection System	319	-	193 C	-		61%
Garrett	New Learning Resource Center	5,423	-	197 P	3,090 CE		61%
Harford	Havre de Grace Hall Renovation	1,948	-	85 P	1,058 CE		59%
Harford	Joppa Hall Renovation and Additions	9,222	1,875 PC	3,020 CE	377 E		57%
Howard	Arts and Humanities Building	23,092	693 P	9,641 C	985 E		49%
Howard	Athletic Fields and Nature Trail	4,167	350 C	400 C	1,150 C		46%

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Community College Construction Grant Program - Continued

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>State Funding</u>				<u>Total State Share</u>
			<u>Prior Auth.</u>	<u>FY 2004 Request</u>	<u>Future Requests</u>		
Howard	Exterior Lighting Replacement	830	-	415 PC	-		50%
Prince George's	Energy Management System- Campuswide Upgrade	3,646	-	165 P	2,102 C		62%
Regional	Chesapeake College-Caroline College Center Renovation/ Addition	7,285	366 P	4,756 C	334 E		75%
Regional	College of Southern Maryland - La Plata-Science and Technology Building Expansion	13,442	-	674 P	9,407 C		75%
Regional	College of Southern Maryland - La Plata-Supplemental- Physical Education Building Renovation and Addition	3,913	1,820 PC	1,115 C	-		75%
Regional	College of Southern Maryland - La Plata-WWTP Replacement	768	31 P	545 C	-		75%
Regional	College of Southern Maryland - Prince Frederick-New Academic Complex	17,804	11,856 APCE	750 E	-		71%
Regional	Wor-Wic CC - New Maintenance Building	747	23 P	538 CE	-		75%
Regional	Wor-Wic CC-Student Center Addition	7,393	195 P	4,963 C	300 E		74%
Statewide	MHEC CC FY 2003 Program Deficiency	-	-	811	-		-
Statewide	MHEC Contingency Fund Replenishment	-	-	977	-		100%
Washington	Hagerstown CC-Career Programs Building Renovation	10,306	-	393 P	5,708 CE		59%
Washington	Hagerstown CC-Reroof Five Buildings-Phase II	695	162 C	256 C	-		60%
TOTAL		186,215	33,955	40,850	36,442		

Total Program - Maryland Higher Education Commission

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	40,850	35,000	35,000	40,000	40,000	190,850